

Q1. Can you please list the number of devices deployed by your organisation for the following?	
Device Type	Number of Devices
Desktop PCs	0
Laptops	310
Mobile Phones	190
Printers	10
Multi Functional Devices (MFDs)	28
Tablets	68
Physical Servers	N/A
Storage Devices (for example: NAS, SAN)	N/A
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	3
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	N/A

Q2. Does your organisation plan to procure any of the below enterprise applications or software, if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Please note, if the applications you're planning to procure are not listed below then do mention them separately.		
Content Management System	No budget allocated for enterprise application or software. Any application development will be done utilising in-house Digital skills and expertise	Dependent on budget availability and allocation for 2025/26 FY
Supply Chain Management (SCM)		
Inventory Management Software		
Enterprise Asset Management (EAM) Software		
Business Intelligence Systems		
Other software/apps (mention the name of the software)		

Q3. Do you have any plans to procure End user devices (desktop/laptop/tablet/mobile phones etc)? if yes, please provide information in the below format.	2024/25 Spend/Budget	2025/26 Spend/Budget
Desktops	Total budget allocated for the replacement or upgrade of end user devices for the reporting year = £16,372	Dependent on budget availability and allocation for 2025/26 FY
Laptops		
Mobile Phones		
Tablets and Others (if Others, please specify)		

Q4. Do you have any plans to procure below services/software? if yes, please provide information in the below format.	2024/25 Spend/Budget	2025/26 Spend/Budget
Artificial Intelligence (AI)	No budget allocation	Dependent on budget availability and allocation for 2025/26 FY
Cyber Security	Annual Cyber Essentials Renewal - £600	Annual Cyber Essentials Renewal - currently at £600